

2012

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SEP 02 2011

**CERTIFICATE**

To the Clerk of Shawnee County, State of Kansas

We, the undersigned, officers of

**Monmouth Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
		Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only	
Table of Contents:		Page No.			
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Alloc of MVT, RVT, 16/20M Vehicles & Sli		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	59,581	46,836	1.555
Debt Service	10-113				
Road	68-518c	7	604,217	491,229	16.305
Non-Budgeted Funds		8			
Special Machinery		7			
<b>Totals</b>		xxxxxx	663,798	538,065	17.860
Budget Summary		9			
Neighborhood Revitalization Rebate			Is a Resolution required? Yes		
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	30,128,339				
		Nov. 1, 2011 Valuation			

Assisted by:

Shawnee Co Clerk

Address:

200 SE 7th, Room 107  
Topeka, KS 66603

Attest: Oct 14 2011

Cynthia A. Peden  
County Clerk

Scott A. Peden  
Shawnee Co Clerk  
Shawnee Co Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

Monmouth Township

2012

**Computation to Determine Limit for 2012**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011	+ \$ 530,871
2. Debt Service Levy in 2011	- \$ 0
3. <b>Tax Levy Excluding Debt Service</b>	<b>\$ 530,871</b>

**2011 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2011:</b>	+ 209,813
5. <b>Increase in Personal Property for 2011:</b>	
5a. Personal Property 2011	+ 685,559
5b. Personal Property 2010	- 654,539
5c. Increase in Personal Property (5a minus 5b)	+ 31,020
	(Use Only if > 0)
6. <b>Valuation of Property that Changed in Use during 2011:</b>	+ 77,449
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<b>318,282</b>
8. Total Estimated Valuation July 1, 2011	30,120,075
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<b>29,801,793</b>
10. Factor for Increase (7 divided by 9)	0.01068
11. Amount of Increase (10 times 3)	+ \$ 5,670
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<b>\$ 536,541</b>
13. <b>Debt Service Levy in this 2012</b>	<b>0</b>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<b>536,541</b>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

*A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE BOARD OF  
MONMOUTH TOWNSHIP WITH RESPECT TO FINANCING THE 2012 ANNUAL  
BUDGET FOR MONMOUTH TOWNSHIP, SHAWNEE COUNTY, KANSAS.*

**WHEREAS**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Monmouth Township budget exceed the amount levied to finance the 2011 Monmouth Township budget, except with regard to revenue produced and attributable to the taxation of, 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**WHEREAS**, budgeting, taxing, and service level decisions for all township services are the responsibility of the township board; and

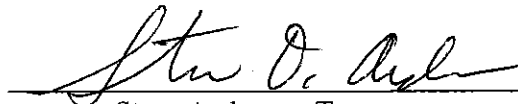
**WHEREAS**, Monmouth Township provides essential services to protect the safety and well being of the citizens of the township; and

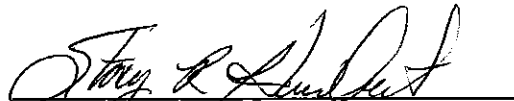
**WHEREAS**, the cost of provision of these services continues to increase.

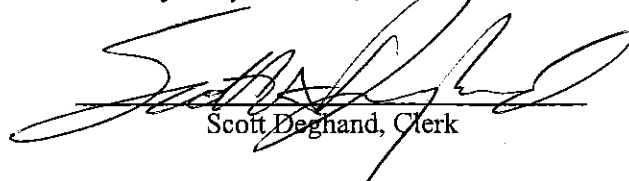
**NOW, THEREFORE, BE IT RESOLVED** by the Board of Monmouth Township of Shawnee County, Kansas that it is our desire to notify the public of the *possibility* of increased property taxes to finance the 2012 Monmouth Township budget as defined above.

**Adopted this 31<sup>st</sup> day of May, 2011 by the Monmouth Township Board, Shawnee County, Kansas.**

**MONMOUTH TOWNSHIP BOARD**

  
Steve Anderson, Trustee

  
Stacy Howbert, Treasurer

  
Scott Deghand, Clerk

Monmouth Township

2012

**Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider**

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	46,204	7,198	160	55	0
Debt Service	0	0	0	0	0
Road	484,667	75,510	1,679	579	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	530,871	82,708	1,839	634	0

County Treasurer's Motor Vehicle Estimate 82,708

County Treasurer's Recreational Vehicle Estimate 1,839

County Treasurer's 16/20M Vehicle Estimate 634

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.15580

Recreational Vehicle Factor 0.00346

16/20M Vehicle Factor 0.00119

Slider Factor 0.00000

2012

Monmouth Township

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2010</b>	<b>Current Amount for 2011</b>	<b>Proposed Amount for 2012</b>	<b>Transfers Authorized by Statute</b>
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Monmouth Township  
Shawnee County

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
NONE							
<b>Total</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Monmouth Township

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	70,559	89,660	5,332
Receipts:			
Ad Valorem Tax	44,868	46,204	xxxxxxxxxxxxxx
Delinquent Tax	431		
Motor Vehicle Tax	5,075	7,297	7,198
Recreational Vehicle Tax	112	155	160
16/20 M Vehicle Tax	35	43	55
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Cemetery Lot Sales	2,550		
Interest on Idle Funds	433		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>53,504</b>	<b>53,699</b>	<b>7,413</b>
<b>Resources Available:</b>	<b>124,063</b>	<b>143,359</b>	<b>12,745</b>
Expenditures:			
Officers Pay	7,200	7,200	7,200
Salaries & Wages - Cemetery Mileage	1,989	2,400	2,400
Employee Benefits	1,033	950	1,200
Supplies - Utilities	142		
Equipment			
Road Maintenance			31,881
Insurance	2,808	5,000	5,000
Accounting - Legal	2,425	3,000	3,000
Other Operating	1,238	894	400
PW for road materials - Snow & Ice	9,918	110,083	
Cemetery Mowing	7,650	8,500	8,500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>34,403</b>	<b>138,027</b>	<b>59,581</b>
Unencumbered Cash Balance Dec 31	89,660	5,332	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	100,578	138,027	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			59,581
Tax Required			46,836
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			46,836

Monmouth Township

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	11,068	12,664	2,747
Receipts:			
Ad Valorem Tax	470,657	484,667	xxxxxxxxxxxxxx
Delinquent Tax	5,852		
Motor Vehicle Tax	67,866	76,529	75,510
Recreational Vehicle Tax	1,495	1,623	1,679
16/20M Vehicle Tax	464	454	579
Slider			0
Special Highway/Gasoline Tax	30,905	29,221	32,473
audit adjustment	-19,197		
FEMA	9,280		
Back M&E fm Monmouth	782		
From Monmouth Snow & Ice	9,918		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>578,022</b>	<b>592,494</b>	<b>110,241</b>
<b>Resources Available:</b>	<b>589,090</b>	<b>605,158</b>	<b>112,988</b>
Expenditures:			
Road Inspection	5,825	7,000	7,000
Pot Hole Patch	26,753	40,000	40,000
Hauling Material	24,354	50,000	50,000
Blading Unpaved Roads	77,969	90,000	90,000
Plant Mix Resurfacing	189,788	185,000	183,217
Chip & Seal	102,882	75,000	85,000
Blade Patching	77,034	80,000	80,000
Snow Removal	29,330	34,917	25,000
Weeds - Mowing	16,436		10,000
Signs - Maintenance	8,063	6,494	
Culverts	7,386	9,000	9,000
SubBase Reconstruction	10,606	25,000	25,000
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>576,426</b>	<b>602,411</b>	<b>604,217</b>
Unencumbered Cash Balance Dec 31	12,664	2,747	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount	578,198	602,411	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			604,217
Tax Required			491,229
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			491,229

**Special Machinery**

K.S.A. 68-141g	<b>2010 Actual Year</b>
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	0
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	0



**NON-BUDGETED FUNDS**  
*(Only the actual budget year for 2010 is to be shown)*

## Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
<b>Cemetery Perpetual</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		<b>Total</b>
Cash Balance Jan 1	5,564	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		5,564
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	5,564	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	5,564
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	5,564	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	5,564
										<b>**</b>
										<b>**</b>

\*\* Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

2012

The governing body of  
Monmouth Township  
Shawnee County

will meet on August 30, 2011 at 7:00 pm at RWD #3 Douglas Co for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at RWD #3 Douglas Co and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	34,403	1.554	138,027	1.555	59,581	46,836	1.555
Debt Service							
Road	576,426	16.301	602,411	16.309	604,217	491,229	16.309
Non-Budgeted Funds							
Special Machinery							
Totals	610,829	17.855	740,438	17.864	663,798	538,065	17.864
Less: Transfers	0		0		0		
Net Expenditure	610,829		740,438		663,798		
Total Tax Levied	526,032		530,871		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	29,461,349		29,718,298		30,120,075		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

  
Township Officer

First published in The Topeka Metro News, Monday, August 15, 2011.

## NOTICE OF BUDGET HEARING

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**BUDGET SUMMARY**  
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\*Tax rates are expressed in mills.

8/15

## The Topeka Metro News

PO Box 1794  
Topeka, KS 66601-1794  
(785) 232-8600

MONMOUTH TOWNSHIP  
3615 SW 29TH STREET  
TOPEKA KS 66614-2077

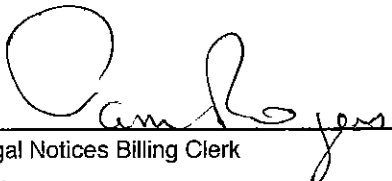
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# Proof of Publication

STATE OF KANSAS, SHAWNEE COUNTY, SS;  
Pam Rogers, of lawful age, being first duly sworn,  
deposes and says that she is Legal Notices Billing Clerk  
for The Topeka Metro News which is a newspaper  
printed in the State of Kansas, published in and of  
general paid circulation on a weekly, monthly or yearly  
basis in Shawnee County, Kansas, is not a trade,  
religious or fraternal publication, is published at least  
weekly fifty (50) times a year, has been so published  
continuously and uninterrupted in said County and State  
for a period of more than one year prior to the first  
publication of the notice attached, and has been entered  
at the post office as Periodicals Class mail matter. That  
a notice was published in all editions of the regular and  
entire issue for the following subject matter (also  
identified by the following case number, if any)

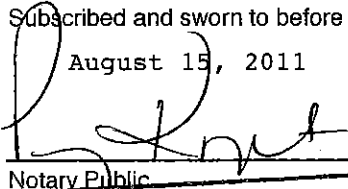
for 1 consecutive week(s), as follows:

BUDGET-MONMOUTH TOWNSHIP -- 8/15/11

  
\_\_\_\_\_  
Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

August 15, 2011

  
\_\_\_\_\_  
Notary Public

**PENNY KNIGHT**  
Notary Public - State of Kansas